





presented by
DIETER GERBER, PE, CEM
CHIEF OPERATION&MAINTENANCE DIVISION,
ENERGY MANAGER
USAG BAMBERG, GERMANY





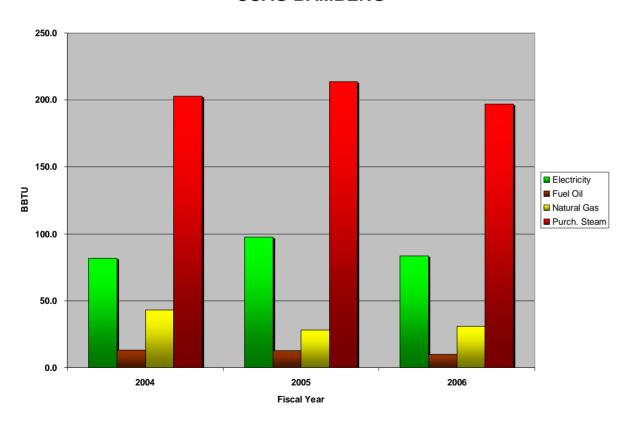
### **AGENDA**

- •OVERVIEW
  - ENERGY DATA
- •ENERGY PROJECTS (PLANNED-COMPLETED
  - •NEW HEATING PLANT WB IV
  - •COMBINED HEAT AND POWER GENERATION
  - •SMALLER PROJECTS
- •PROBLEMS, OBSTACLES, ISSUES
- QUESTIONS





### Energy Consumption USAG BAMBERG



#### **ENERGY TYPES**

ELECTRICITY 26%

FUEL OIL 3%

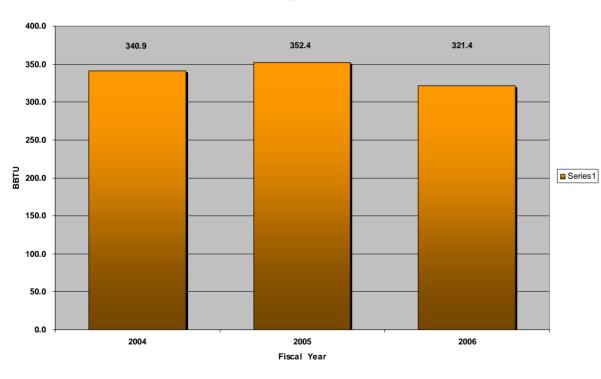
NATURAL GAS 10%

**DISTRICT HEAT 61%** 





#### **Total Energy Consumption**



### TOTAL ENERGY CONSUMPTION

FY 05

362 BIL BTU

FY 06

321 BILL BTU

#### **SAVINGS**

41 BIL BTU ~ 11 %

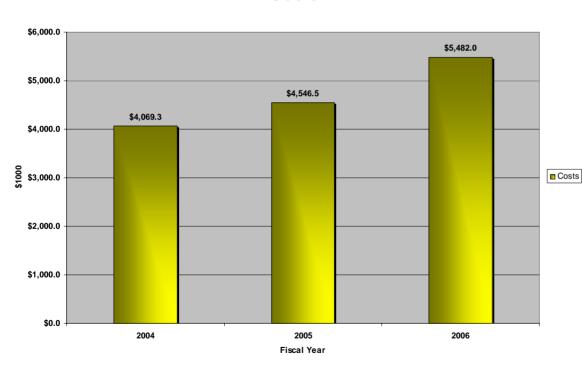
### **AVOIDED COSTS**

~ 530 K\$





#### Costs



### TOTAL MONEY CONSUMPTION

FY 04 4,069 K\$

FY 05 4,546 K\$

FY 06 5,482 K\$

#### **INCREASE OF COSTS**

FY 04 - FY06 ~ 42 %

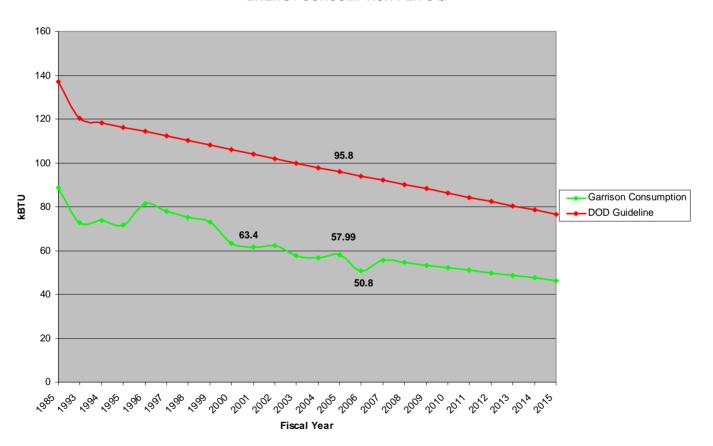
### <u>DECREASE OF ENERGY</u> <u>CONSUMPTION</u>

FY 04 – FY 06 ~ 11%





#### **ENERGY CONSUMPTION PER SQF**











### **NEW HEATING PLANT WB IV**

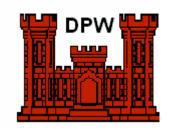
•COSTS:

150 K\$

- •ENERGY SAVINGS (CALCULATED)

  20 K\$ PER YEAR
- •SIMPLE PAY BACK: 7.5 YEARS







NATURAL GAS FIRED BOILER
MAX SUPPLY TEMERATURE
120 C OR 248 FAHRENHEIT

### **NEW HEATING PLANT WB IV**

- •FINANCED WITHIN PRIVATIZATION CONTRACT
- •DESIGN AND CONSTRUCTION TIMEFRAME:

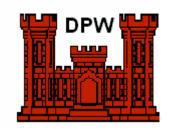
START DESIGN:

JANUAR 06

**END OF CONSTRUCTION:** 

SEPTEMBER 06





# HEAT AND POWER COGENERATION (PLANNED)

#### •FEASABILITY STUDY:

- RUNTIME
- •HEAT DEMAND IN SUMMER
  TIME
- •LOAD TRACKING (HEAT AND ELECTRICAL)

### • **ENERGY SAVINGS (CALCULATED)**

LOAD REDUCTION 50 K\$ PER YEAR

POWER AND HEAT PRODUCTION 100 K\$ PER YEAR



#### **COSTS:**

**INVESTMENT:** 

350 K\$ - 500K\$

<u>MAINTENACE</u>

20 K\$ PER YEAR





# HEAT AND POWER COGENERATION (PLANNED)

#### •PROBLEMS:

- •PAY BACK TIME
- •EXISITING POWER PROCUREMENT CONTRACT









#### **HIGH EFFICIENCY PUMPS**

PERMANENT MAGNET MOTOR VARIABLE SPEED

#### **POWER SAVINGS:**

**UP TO 80%** 

COMPARED TO A NORMAL PUMP WITH FIXED SPEED

#### **SIMPLE PAY BACK:**

3 TO 4 YEARS

DEPENDING ON RATES





#### **INTERIOR LIGHTING**

#### **USE OF:**

- T5 INSTEAD OF T8 LIGHTS
- ELECTRONIC BALLASTS TO OPERATE T5 LIGHTS
- SAVES UP TO 25% OF POWER COMPARED WITH T8 LIGHTS





#### **FUTURE OUTLOOK FY 07 / 08**

•IMPLEMENT METERING 2-3 QUARTER FY07

•CHECK SETPOINTS OF THE HEATING SYSTEM RECURRING

•IMPROVE MUNA HEATING SYSTEM TBD

•INSTALL SOLAR PANELS AT HEATING PLANT 3-4 QUARTER FY 07

•INSTALL HEAT AND POWER COGENERATION FY 08





### PROBLEMS, OBSTACLES

- INFORMATION FLOW
- WAY OF FUNDING
- DATA NORMALIZATION